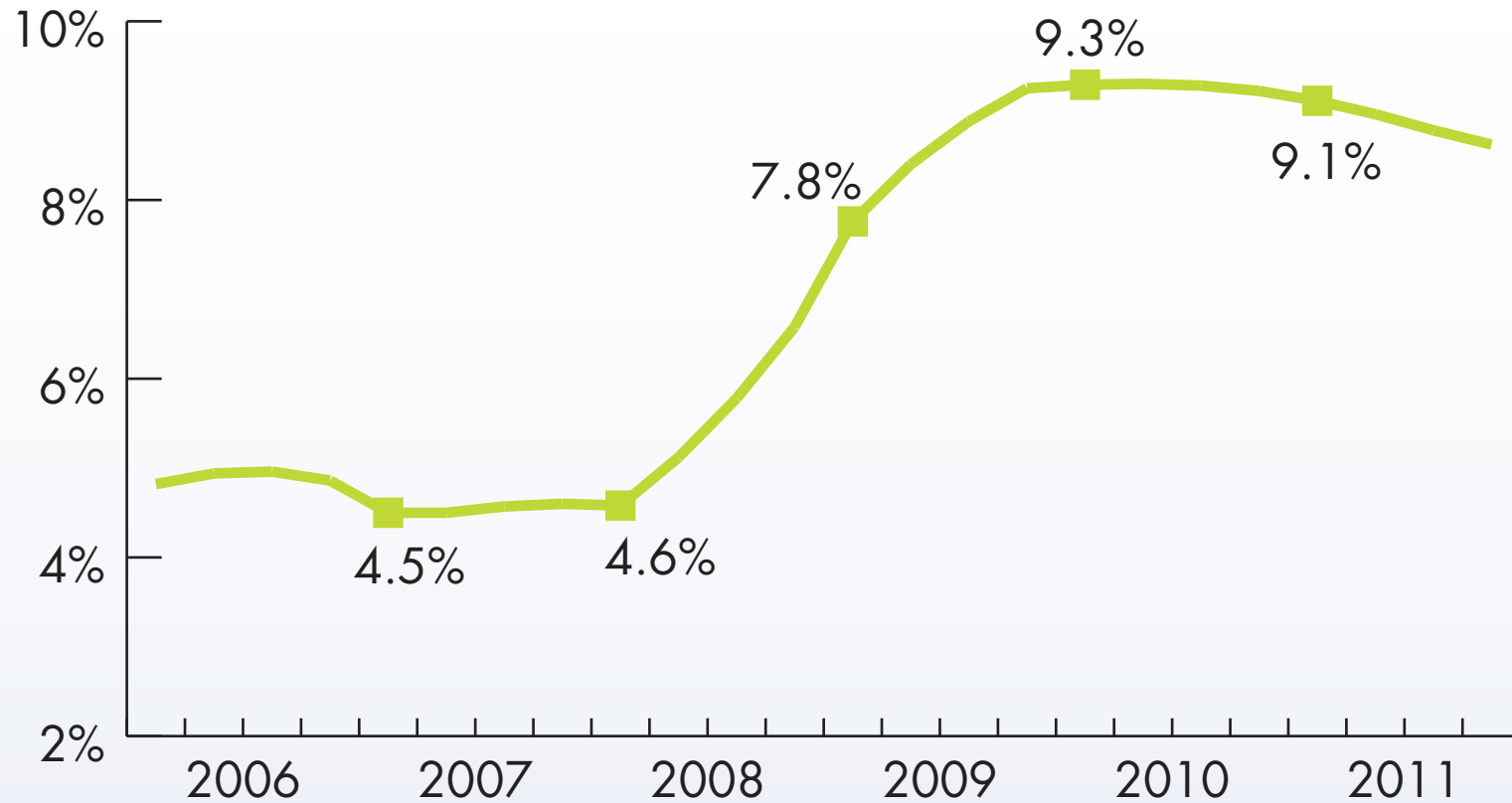

WASHINGTON STATE
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CENTER

Protecting our economy and health
by maximizing federal recovery funds

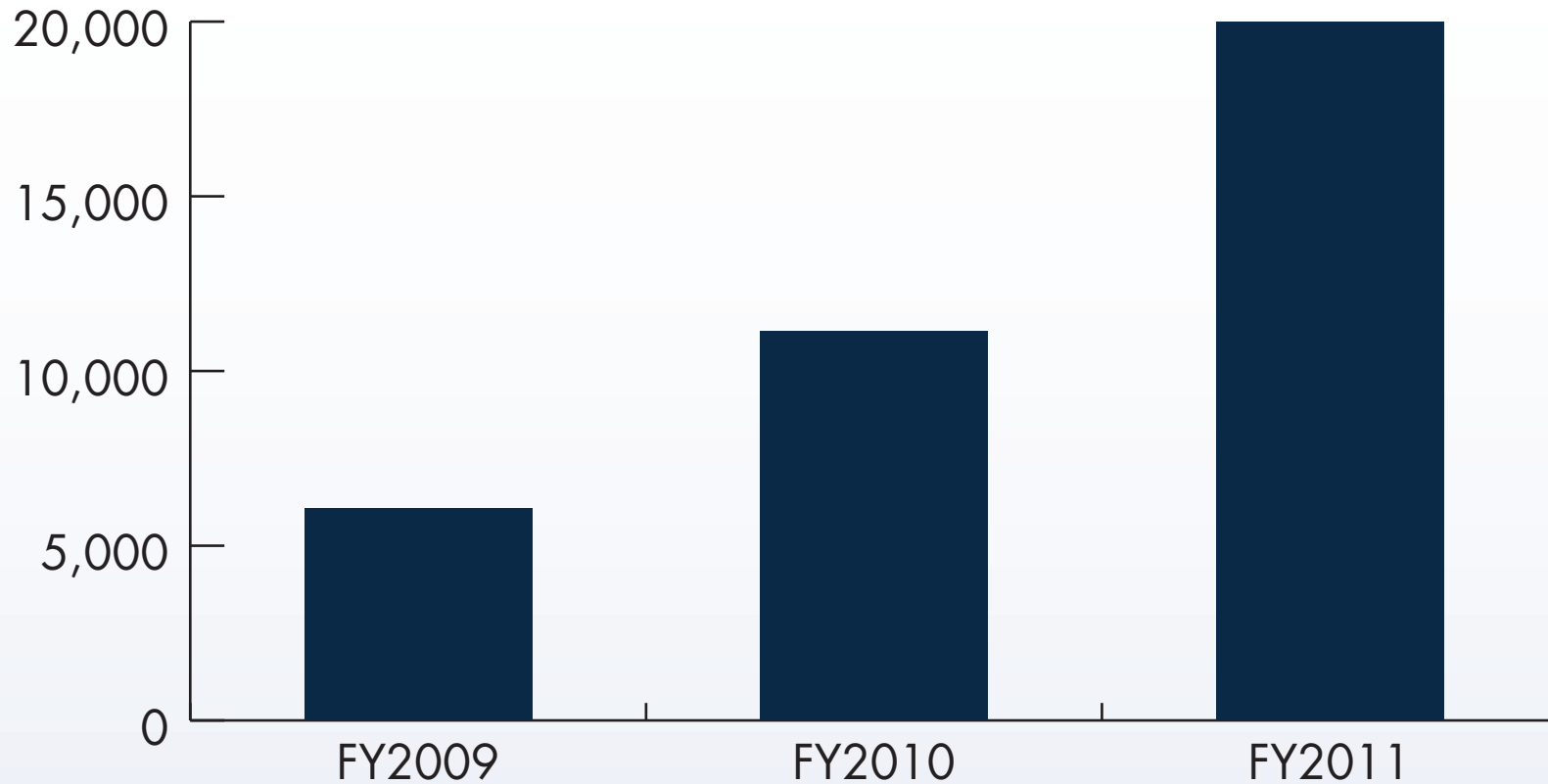
March 10, 2009

Washington State unemployment rate, 2008-10



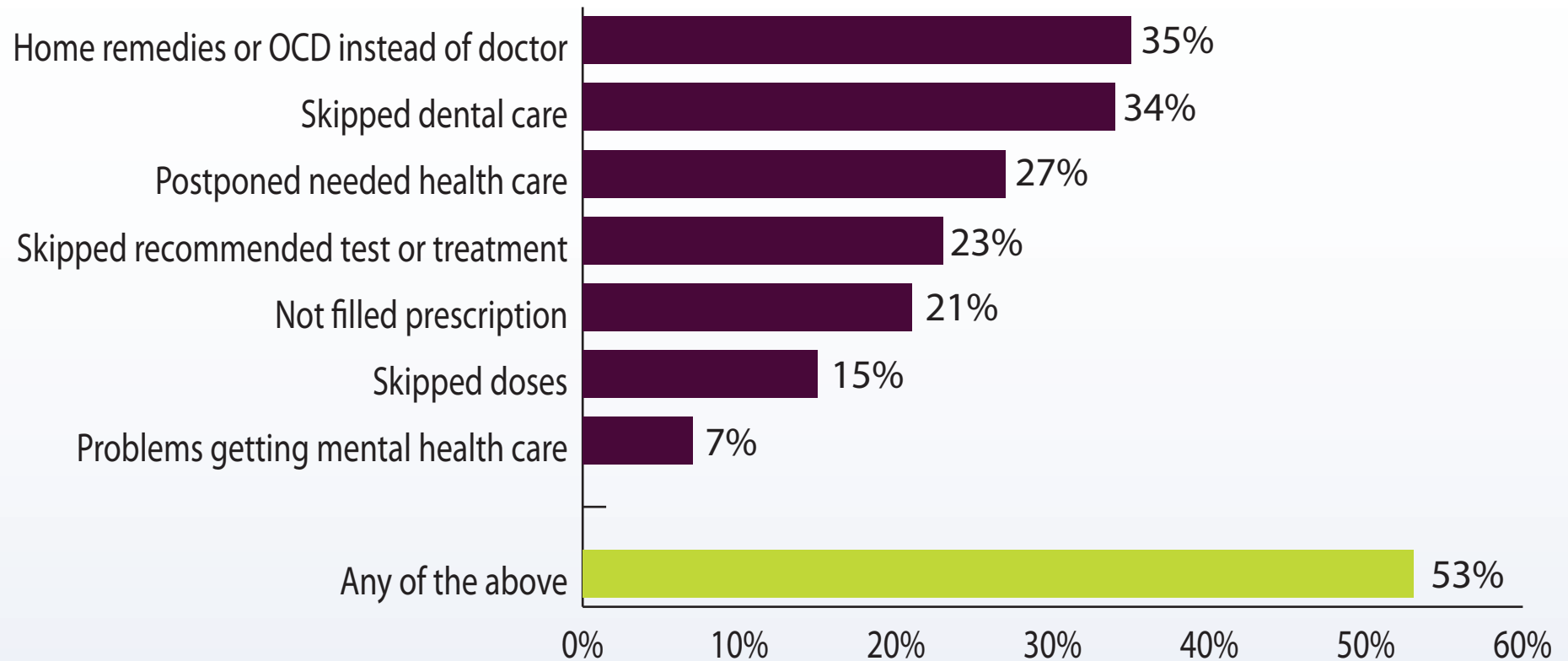
Source: Budget & Policy Center analysis of ERFC forecast data

Change in forecast of average monthly Medicaid caseload, June 2008 to March 2009



Source: Budget & Policy Center analysis of Caseload Forecast Council data

In the past 12 months, have you or another family member living in your household done each of the following because of the cost, or not?



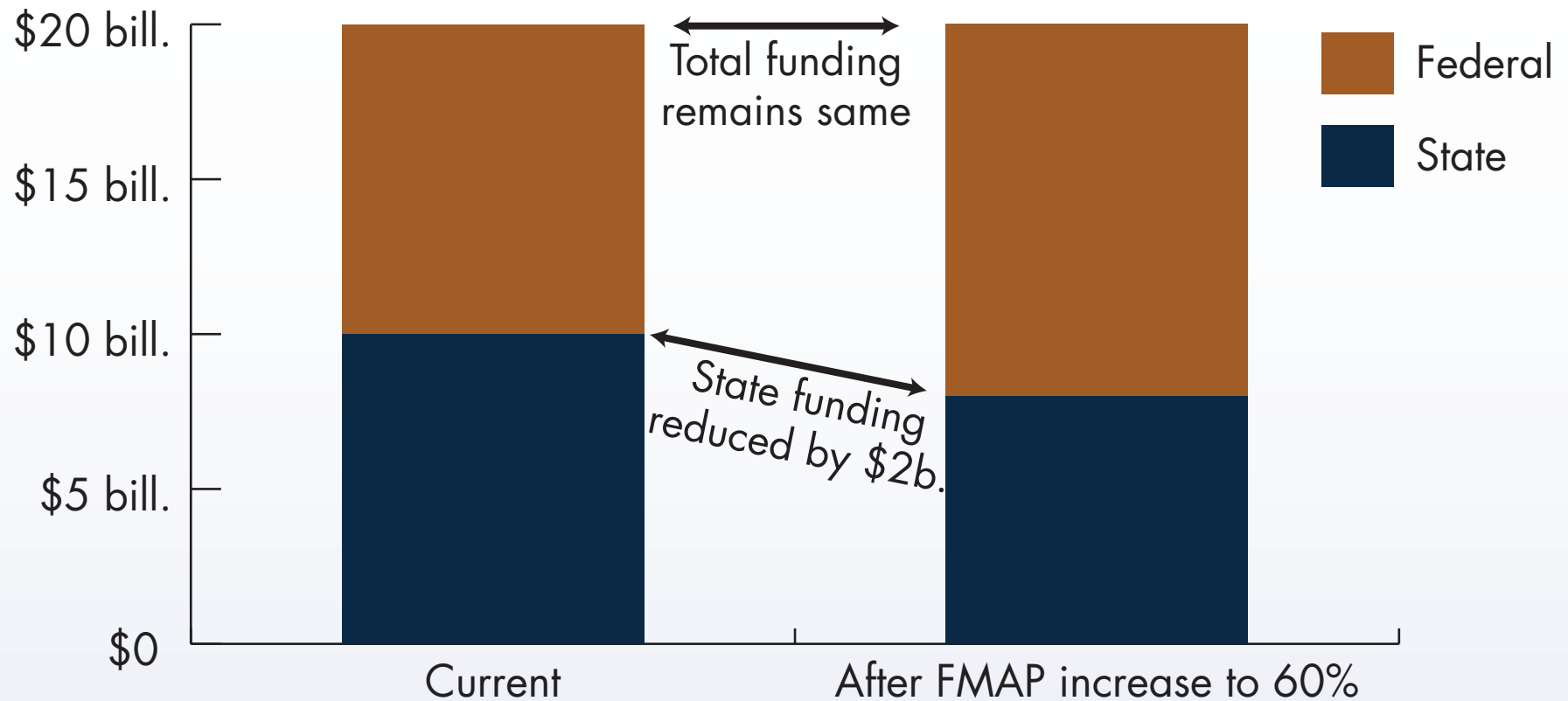
Source: Kaiser Family Foundation

Impact of the Governor's budget on the community health center system

	Total cut	Impact on CHCs
GA-U	<u>-\$251</u>	<u>~(-\$93 - \$183)</u>
Basic Health	(\$252)	~(\$150)
Healthy Options	(\$159)	~(\$48)
"CHC Safety Net"	+40	+\$40

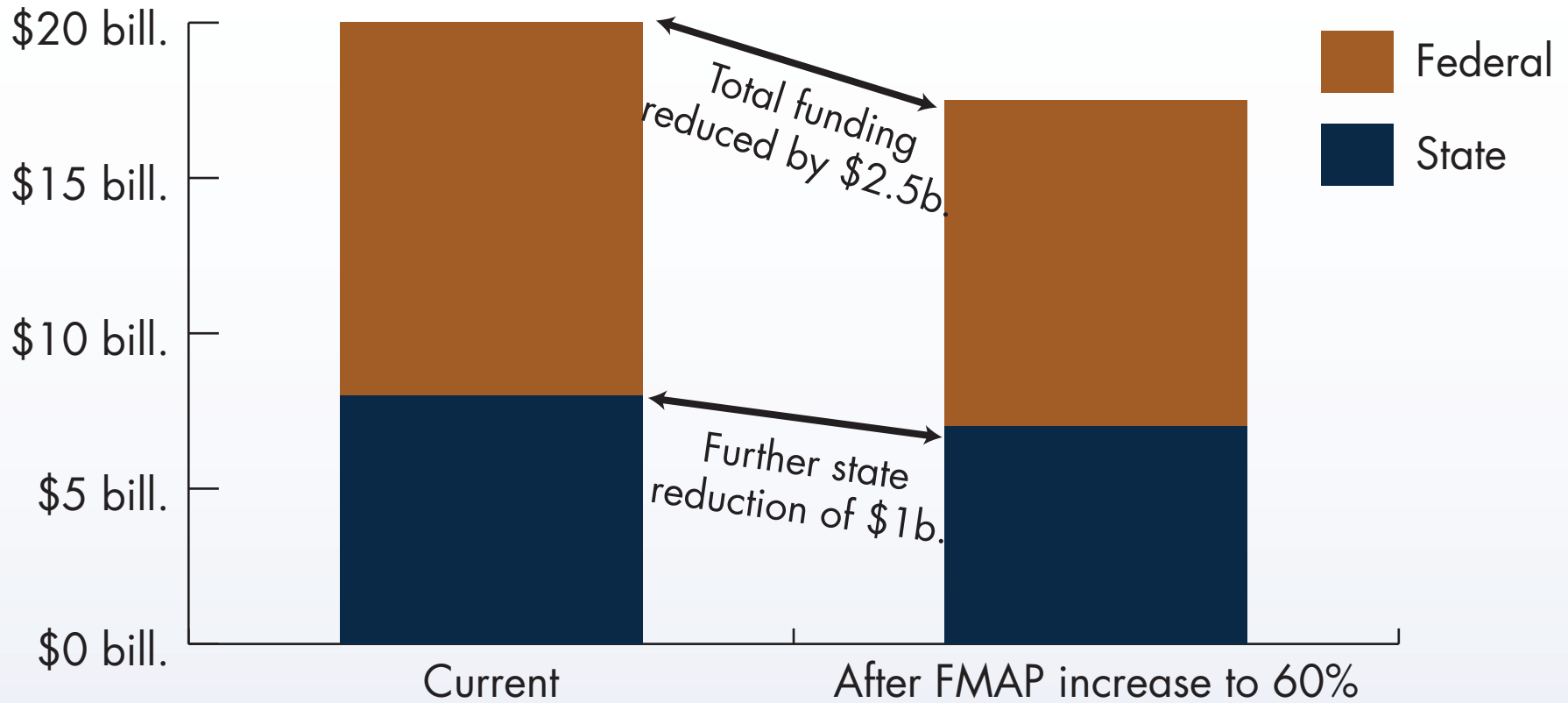
Source: Budget & Policy Center analysis and CHNWA.

Federal recovery plan will allow reduction in state spending on Medicaid without reducing total spending



Source: Budget & Policy Center analysis. FMAP increase is a round estimate.

Further reductions will cost \$1.50 in federal funding for every \$1.00 state cut



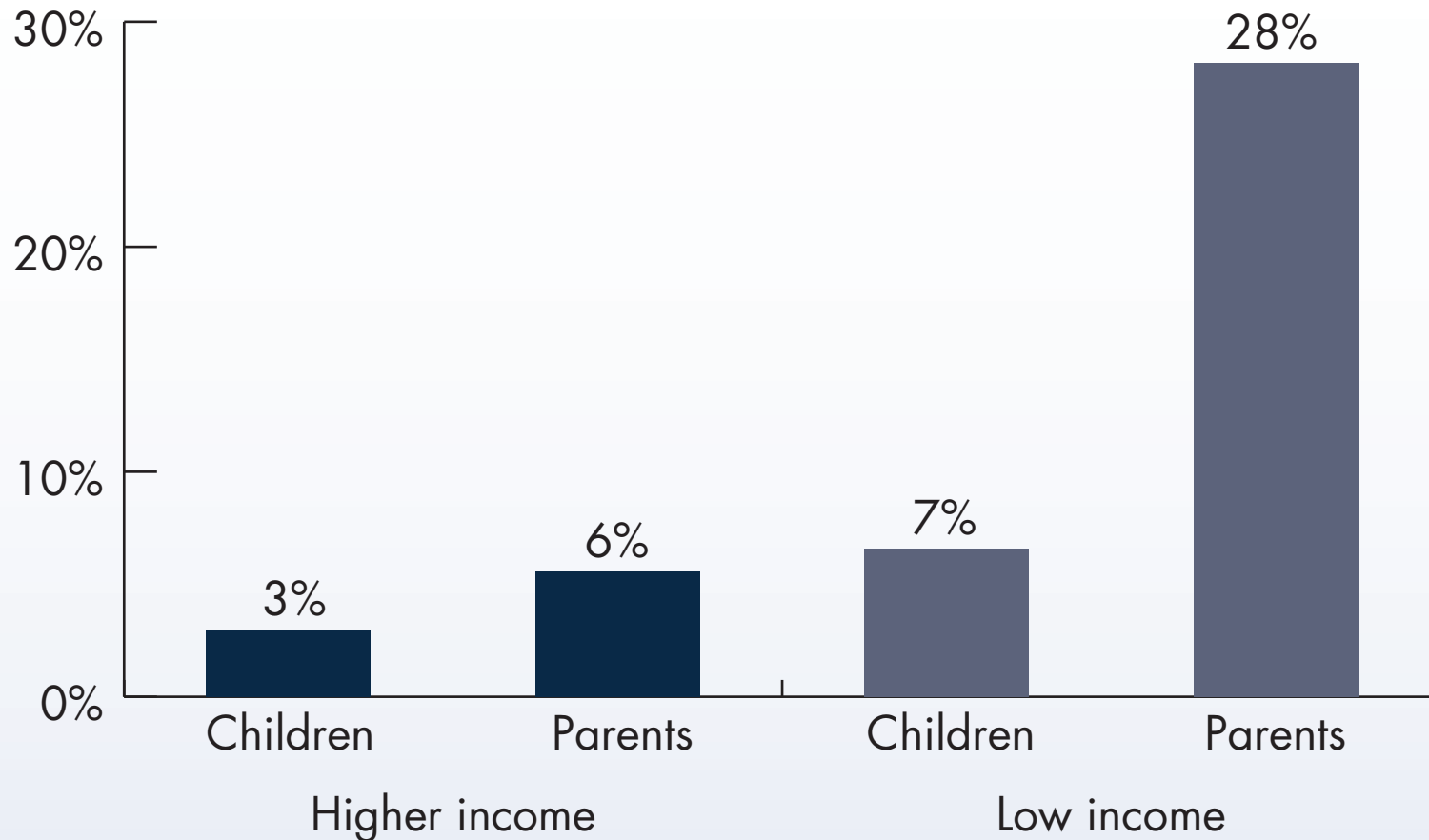
Source: Budget & Policy Center analysis. FMAP increase is a round estimate.

The effects on federal funding of select components of the Governor's 2009-11 DSHS budget

	<u>State</u>	<u>Federal</u>
Cuts replaced by federal funds	-\$781	\$781
Cuts incurring significant federal loss	-\$516	-\$486
TOTAL	-\$1,297	\$294

Source: Budget & Policy Center analysis of LEAP data

Twenty-eight percent of lower income parents were uninsured in early 2008



Source: Budget & Policy Center analysis of State Population Survey.

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